

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Revenue (DM) Department - National Cyclone Risk Mitigation Project (NCRMP) – Revised Administrative Sanctions from out of Savings available within NCRMP & AF works – Comprehensive G.O. - Issued.

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REVENUE (DISASTER MANAGEMENT) DEPARTMENT

G.O.RT.No. 7

**Dated: 08-01-2018
Read the following:-**

- 1. G.O.Rt.No. 138 Dated: 07.12.2017 of Revenue (DM) Department.
- 2. Minutes of meeting on RAS proposals held with CE, PR, NCRMP on 27.09.2017.
- 3. Email Dated: 28.11.2017 of Project Manager, SPIU, NCRMP.
- 4. RAS Proposals received from CE, PR, NCRMP through Lr. No.NCRMP- AF/ Project Cost/ 2017, Dated:06.11.2017 with status of amenities.

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ORDER:-

Proposals have been received from Chief Engineer, PR, NCRMP for according revised administrative sanctions for 23 MPCS buildings and 5 Roads (RCS) under Additional Financing (NCRMP) from out of savings/unspent amount available within the NCRMP & AF works due to final bills payments. The matter is examined and vide reference 3rd cited permission was accorded to the Chief Engineer, PR, NCRMP for incurring additional expenditure of Rs.857.93 Lakhs from out of savings of Rs.1523.49 Lakhs reported to be available within the project indicated in G.O.Rt. 1st cited. The details of 23 MPCS buildings and 5 Roads (RCS) under Additional Financing (NCRMP) along with OAS / RAS details are as follows:

TABLE- A							
Details of Additional amount required for RAS of AF works for which permission is issued to book expenditure vide Email Dt: 28.11.2017 out of savings Rs. 15.23 Crs reported by CE, PR, NCRMP.							
SI. NO	Package No.	Name of the Work	AS/RAS Amount sanctioned(Rs. in Lakhs)	RAS sought for by CE,PR (Rs. in lakhs)	additional Amount required (Rs. in Lakhs)	Status of work	RAS may be considered for (Rs. in Lakhs)
1	NCRMP-AF/B-W/AP/MPCS/PRED /03/Atchutapuram /007	Construction of Cyclone shelter at Kondupalem in Visakhapatnam dist	238.00	256.04	18.04	Brick Work and Plastering in progress.	256.04
2	NCRMP-AF/B-W/AP/MPCS/PRED /03/Rambilli/009	Construction of Cyclone shelter at Panchadarla in Visakhapatnam dist	239.00	248.06	9.06	Finishing in progress	248.06
3	NCRMP-AF/B-W/AP/MPCS/PRED /03/S.Rayavaram/ 001	Construction of Cyclone shelter at Revupolavaram in Visakhapatnam dist	236.00	273.00	37	Finishing in progress	273.00
4	NCRMP-AF/B-W/AP/MPCS/PRED/ 03/Nakkapalli/002	construction of Cyclone shelter at Rajayyapeta in Visakhapatnam dist	237.00	274.50	37.5	Finishing in progress	274.50

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5	NCRMP-AF/B-W/AP/MPCS/PRED /03/Nakkapalli/003	Construction of Cyclone shelter at Chandanada in Visakhapatnam dist	236.00	278.00	42	All slabs laid brick work progress	278.00
6	NCRMP-AF/B-W/AP/MPCS/PRED /04/Katrenikona/004	Construction of Cyclone shelter at Militarypeta in East Godavari dist	246.00	295.54	49.54	Work completed up to OAS	295.54
7	NCRMP-AF/B-W/AP/MPCS/PRED /04/U.Kothpalli/006	Construction of Cyclone shelter at Uppada of U.Kothapalli in East Godavari dist	203.00	257.76	54.76	Finishings in progress	257.76
8	NCRMP-AF/B-W/AP/MPCS/PRED /04/Thuni/010	Construction of Cyclone shelter at Gellidipadu of Hamsavaram of Tuni Mandal in East Godavari dist	216.00	249.51	33.51	Work completed up to OAS	249.51
9	NCRMP-AF/B-W/AP/MPCS/PRED /06/Nagayalanka/001	Construction of Cyclone shelter at Elichetladibba of Nagayalanka Mandal in Krishna dist	225.00	302.92	77.92	Plastering sump septic tank in progress.	302.92
10	NCRMP-AF/B-W/AP /MPCS/PRED/07/Karlapalem /005	Construction of cyclone shelter at Chinapuluguvaripalem in Guntur Dist.	229.00	247.78	18.78	Work completed up to OAS	247.78
11	NCRMP-AF/B-W/AP/MPCS/PRED /07/Nizampatnam/002	Construction of Cyclone shelter at Pathuru of Kothapalem, Guntur dist	231.00	256.23	25.23	Work completed up to OAS	256.23
12	NCRMP-AF/B-W/AP/MPCS/PRED /007/Nizampatnam/008	Construction of Cyclone shelter at Ramakrishnapuram of adavuladeevi in Nizampatnam Mandal, Guntur dist	231.00	257.83	26.83	Work completed up to OAS	257.83
13	NCRMP-AF/B-W/AP/MPCS/PRED /007/Nizampatnam/004	Construction of Cyclone shelter at Kothuru of Kothapalem in Nizampatnam Mandal, Guntur dist	231.00	255.89	24.89	Work completed up to OAS	255.89
14	NCRMP-AF/B-W/AP/MPCS/PRED /03/Rambilli/011	Construction of Cyclone shelter at Gajareddypalem of Lovapalem in Visakhapatnam dist	192.00	203.70	11.7	Work completed up to OAS	203.70
15	NCRMP-AF/B-W/AP/MPCS/PRED /03/Nakkapalli/012	Construction of Cyclone shelter at Amalapuram in Visakhapatnam dist	190.00	194.00	4	Work completed up to OAS	194.00
16	NCRMP-AF/B-W/AP/MPCS/PRED /04/Allavaram/001	construction of Cyclone shelter at Vodalarevu of Allavaram in East Godavari dist	249.00	289.81	40.81	Work completed up to OAS	289.81
17	NCRMP-AF/B-W/AP/MPCS/PRED /06/Kruthivenu/006	Construction of Cyclone shelter at urlagonditippa H/o Nidamaru of Kruthivenu mandal in Krishna dist	232.00	265.87	53.25	HR BW and parapet wall in progress.	265.87
18	NCRMP-AF/B-W/AP/MPCS/PRE D/06/Machilipatnam/005	Cyclone shelter at Manginapudi SC colony of Machilipatnam Mandal in Krishna dist	211.00	246.87	35.87	White washing completed	246.87
19	NCRMP-AF/B-W/AP/MPCS/PRE D/06/Kruthivenu/007	construction of Cyclone shelter at Satravapalem H/o Intheru of Kruthivenu Mandal in Krishna dist	155.00	203.25	48.25	HR BW and parapet wall in progress.	203.25

20	NCRMP-AF/B-W/AP/MPCS/PRED /06/ Kruthivennu/003	construction of Cyclone shelter at Minavanilanka H/o Chinagollapalem of Kruthivennu Mandal in Krishna dist	226.00	279.25	53.25	HR BW and parapet wall in progress.	279.25
21	NCRMP-AF/B-W/AP/MPCS/PRED /06/ Nagayalanka/002	Cyclone shelter at Bavadevarapalli of Nagayalanka Mandal in Krishna dist	216.00	254.52	38.52	Tiles work in progress	254.52
22	NCRMP-AF/B-W/AP/MPCS/PRED /06/Machilipatnam /004	construction of Cyclone shelter at Garaladibba of Machilipatnam Mandal in Krishna dist	213.00	258.28	45.28	White wash completed	258.28
23	NCRMP-AF/B-W/AP/MPCS/PRED /05/Narsapur/004(1 work)	construction of Cyclone shelter at Pasaladeevi in Narsapur Mandal in West Godavari dist	226.00	241.98	15.98	All slab laid BW in progress	241.98
24	NCRMP-AF/B-W/AP/RCS/PRED/0 6/Machilipatnam/0 09)	Approach road to MPCS at 1.Polatitippa Kotha Colony 2. Pallethummalapalem of Machilipatnam Mandal	162.00	170.00	8	Work completed	170.00
25	NCRMP-AF/B-W/AP/RCS/PRED/0 9/Gudur/012	Road from Kothakoduru to Venkatewsarapattapupalem in TP Gudur Mandal Nellore dist	140	147.52	7.52	Work Completed	147.52
26	NCRMP-AF/B-W/AP/RCS/PRED/0 9/kavali/010	Completion of Chennayapalem SC Locality road (Balance Portion) in Kavali Mandal in Nellore Dist	48.00	52.82	4.82	Work Completed	52.82
27	NCRMP-AF/B-W/AP/RCS/PRED/0 9/Machilipatnam/0 10	Approach road to Cyclone shelter at Polatitippa indiramma colony of Machilipatnam Mandal Krishna dist	116.00	119.00	3	Work Completed	119.00
28	NCRMP-AF/B-W/AP/RCS/PRED/0 4/ Allavaram/004	1. Road from samanthakuru SC Colony to S.Pallepalem Cyclone shelter 2. Road from vodalarevu Cyclone Shelter to R&B (via Madhuvari SC peta) of Allavaram Mandal in East Godavari dist	308.00	360.00	52	Work Completed	360.00
		Total	5882.00	6739.93	857.93		6739.93

2. RAS for an amount of Rs.4041.93 Lakhs was accorded vide G.O 1st cited with an additional amount of Rs.654.93 Lakhs from out of savings of Rs.1523.49 Lakhs, thus there is a further savings of Rs. 868.56 Lakhs (Rs.1523.49 Lakhs – Rs.654.93 Lakhs). The further RAS proposals are received from the Chief Engineer, PR, NCRMP is examined and Revised Administrative Sanction is accorded for the 28 packages for Rs.6739.93 Lakhs against Original Administrative Sanction of Rs.5882.00 Lakhs (i.e., for an additional amount of Rs.857.93 Lakhs and permission was accorded to CE, PR, NCRMP vide reference 3rd cited as noted in the above Table- A).

3. The expenditure sanctioned at Para (2) above shall be debited to the following Head of Account:-

"4250 – Capital outlay on other social services - MH 101 Natural Calamities G.H.12 Centrally Assisted State Plan Schemes (75%) G.H.06 matching state share of Centrally Assisted State development Schemes (25%) SH (04) construction of Cyclone Shelters and SH (05) construction of Roads & Bridges – 530 Major works – 531 other expenditure".

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4. The Chief Engineer, PR, NCRMP, Vijayawada shall take necessary further action in the matter accordingly.
5. A copy of this order is available on internet and can be accessed at the address:- www.ap.gov.in/goir
6. This order issued with the concurrence of Finance (Exp. Rev.) Department vide their U.O.No.1190-PFS (FP)/219/82/Exp. Rev/10, dated: 15-06-2010. As there is no additional financial commitment i.e. RAS is accorded out of savings of works based on final bills paid in NCRMP & AF works as per Annexure - I, concurrence of finance dept is not required and hence not sought.

(BY ORDER IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. MANMOHAN SINGH

SPECIAL CHIEF SECRETARY TO GOVERNMENT (LAND & DM)

To

The Chief Engineer, Panchayat Raj, NCRMP, Enikepadu, Vijayawada.

Accountant General, Andhra Pradesh, Hyderabad.

Directorate of Works Accounts, Ibrahimpatnam.

Copy to:-

Engineer-in-Chief, Panchayati Raj Department, Enikepadu, Vijayawada.

P.S. to Vice Chairman, NDMA, New Delhi.

P.S. to Chief Secretary to Government of Andhra Pradesh, A.P Secretariat, Amaravati.

P.S. to Principal Secretary to Panchayati Raj & Rural Development Department, A.P. Secretariat, Amaravati.

P.S. to Principal Secretary Finance Department, AP Secretariat, Amaravati.

P.S. to Commissioner for Disaster Management & Ex.Officio Spl Chief Secretary to Government, Revenue (D.M) Department, A.P. Secretariat, Amaravati. Member NDMA, New Delhi.

Joint Secretary, Disaster Management, MHA, New Delhi

Joint Secretary, Mitigation, NDMA, New Delhi

Project Director, NCRMP, NDMA, New Delhi

Task Team Leader (TTL), World Bank, New Delhi (By e-mail)

Procurement Specialist, World Bank, New Delhi (By e-mail)

District Collector of Visakhapatnam, East Godavari, West Godavari, Krishna, Guntur and Nellore Districts.

Project Manager, Third Party Quality Audit (TPQA), Vijayawada.

Sc/Sf.

//FORWARDED BY ORDER//

SECTION OFFICER